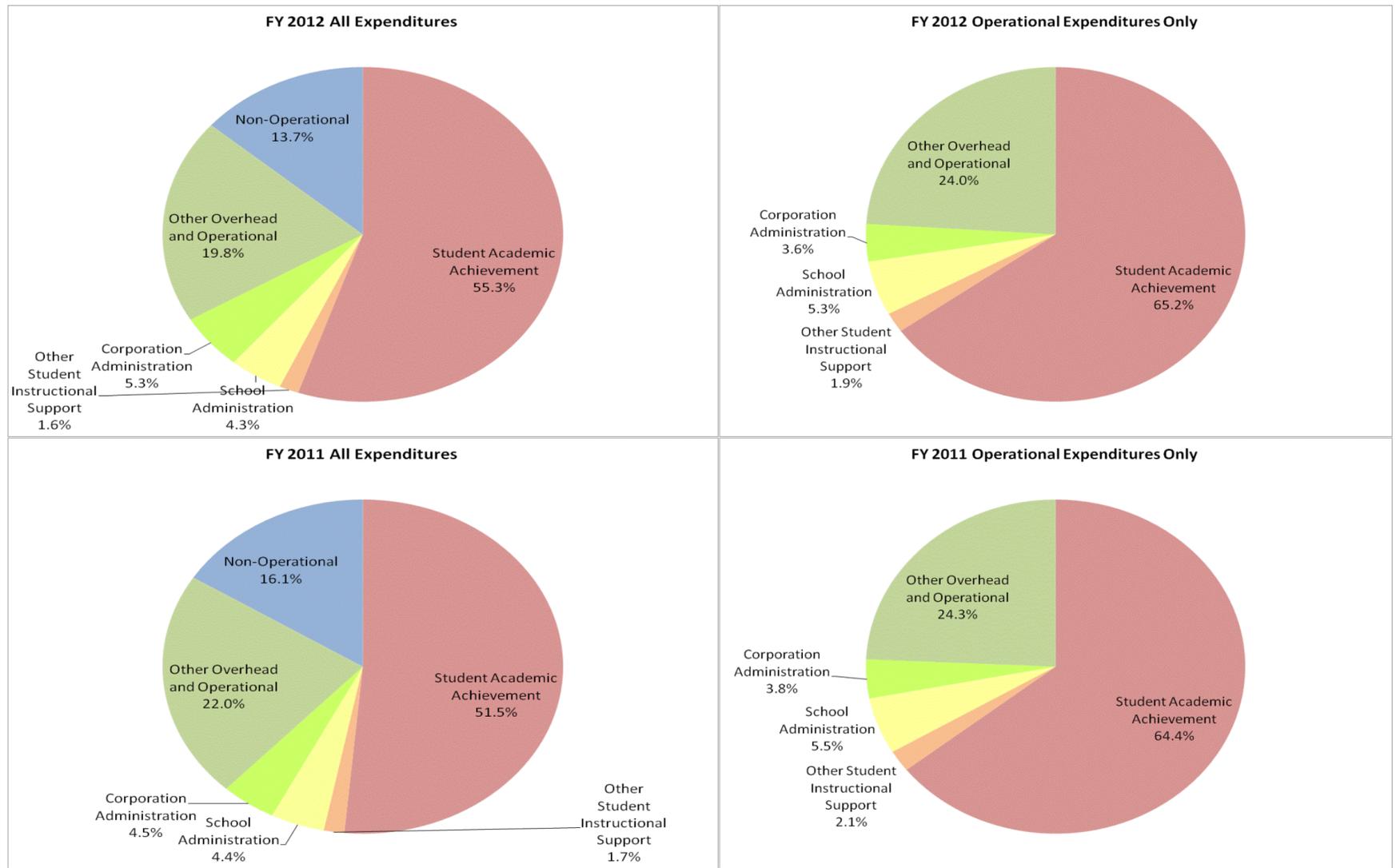


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Henry School Corp (3415)**

South Henry School Corp (3415)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,780,410	57.5%	\$4,323,023	58.5%	\$4,204,568	51.5%	\$4,035,112	55.3%
Student Instructional Support	\$447,153	6.8%	\$510,513	6.9%	\$490,838	6.0%	\$431,411	5.9%
Overhead and Operational Nonoperational	\$1,616,157	24.6%	\$1,795,604	24.3%	\$2,159,456	26.4%	\$1,836,383	25.1%
Nonoperational	\$729,848	11.1%	\$759,794	10.3%	\$1,311,824	16.1%	\$999,900	13.7%
Grand Total	\$6,573,568		\$7,388,935		\$8,166,686		\$7,302,805	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	64.3%	65.4%	57.5%	61.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Henry School Corp (3415)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$133,033	\$151,156	\$142,610		7%	-6%
	11100 Regular Programs; Elementary	\$1,169,864	\$1,401,783	\$1,418,098	\$1,253,551	7%	-11%	-12%
	11300 Regular Programs; High School	\$1,156,000	\$1,339,114	\$1,424,470	\$1,403,726	21%	5%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$321	\$0	\$8,954	\$0	-100%		-100%
	11410 Vocational Education; Agriculture A	\$57,167	\$71,578	\$73,633	\$74,929	31%	5%	2%
	11450 Vocational Education; Consumer and Homemaking	\$37,393	\$52,857	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$56,652	\$66,006	\$66,223	\$61,976	9%	-6%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$25,332	\$26,103	\$0		-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$26,958			
	12340 Physical Impairment; Hearing Impairment	\$53,888	\$62,726	\$61,164	\$60,138	12%	-4%	-2%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$630			
	12610 Learning Disability	\$0	\$0	\$35,918	\$52,725			47%
	12710 Equal Opportunity At Risk	\$0	\$120	\$0	\$0		-100%	
	12810 Special Education Preschool	\$10,063	\$16,714	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$0	\$0	\$0	\$7,143			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,281	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$11,945	\$1,421	\$353		-97%	-75%
	14300 Summer School Programs; High School	\$18,878	\$25,901	\$23,815	\$24,604	30%	-5%	3%
	16100 Remediation Testing	\$3,406	\$0	\$3,934	\$0	-100%		-100%
	16200 Preventive Remediation	\$0	\$0	\$4,455	\$6,768			52%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$4,718	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$79,326	\$120,237	\$158,611	\$187,999	137%	56%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$375,840	\$486,594	\$507,864	\$414,610	10%	-15%	-18%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,997	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$3,822	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,754	\$5,184	\$2,554		-56%	-51%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$980	\$4,749	\$4,366		346%	-8%
	22220 Library/Media Services; School Library	\$122,135	\$101,834	\$107,590	\$108,078	-12%	6%	0%
	22230 Library/Media Services; Audiovisual	\$291	\$0	\$741	\$108	-63%		-85%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$26,785	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$5,230	\$65,321	\$7,395	\$8,063	54%	-88%	9%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$3,479			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$10,000	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,410	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$2,716	\$0	\$6,805	\$83,646	> 500%		> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$194,723	\$57,595	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$3,499	\$148	\$0		-100%	-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$33,099			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,373	\$129,256	\$33,312	\$72,997	-1%	-44%	119%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,485	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,227	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$57,709	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,316,029	\$4,323,023	\$4,204,568	\$4,035,112	22%	-7%	-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$77,773	\$133,640	\$89,376	\$64,665	-17%	-52%	-28%
	21340 Health Services; Nurse Services	\$29,313	\$39,206	\$45,766	\$49,633	69%	27%	8%
	24100 Office of The Principal	\$268,218	\$336,960	\$348,232	\$317,112	18%	-6%	-9%
	24900 Other Support Services, School Administration	\$0	\$707	\$7,464	\$0		-100%	-100%
Student Instructional Support Total		\$375,304	\$510,513	\$490,838	\$431,411	15%	-15%	-12%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$2,625	\$2,625	\$5,652	\$5,652	115%	115%	0%
	23150 Board of Education; Legal Services	\$1,500	\$1,000	\$5,097	\$2,700	80%	170%	-47%
	23190 Board of Education; Other Governing Body Services	\$1,784	\$2,234	\$2,631	\$2,206	24%	-1%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23210 Executive Administration; Office of The Superintendent	\$120,238	\$201,139	\$219,110	\$183,422	53%	-9%	-16%
	23220 Executive Administration; Community Relations	\$2,059	\$1,681	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$19,428	\$1,903	\$7,733	\$9,340	-52%	391%	21%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$2,000			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$311	\$414	\$1,078		247%	161%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$80			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$5,877	\$5,574	\$3,684	\$10,621	81%	91%	188%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,333	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$821	\$743	\$0		-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$0	\$0	\$2,500			
	25890 Other Technology Services	\$0	\$0	\$120,392	\$170,868			42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$54,341	\$3,224			-94%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$499,301	\$622,048	\$680,003	\$599,984	20%	-4%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,440	\$20,692	\$56,174	\$13,566	294%	-34%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$121,121	\$30,808	\$16,242	\$26,532	-78%	-14%	63%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$3,412	\$1,870	\$904		-73%	-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,924	\$4,425	\$3,578	\$4,549	-8%	3%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$159,627	\$62,021	\$79,017	\$75,207	-53%	21%	-5%
	27010 Student Transportation; Service Area Direction	\$52,437	\$81,316	\$89,865	\$67,629	29%	-17%	-25%
	27100 Student Transportation; Vehicle Operation	\$78,949	\$108,990	\$101,641	\$98,073	24%	-10%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,483	\$124,312	\$104,007	\$89,239	17%	-28%	-14%
	27400 Student Transportation; Purchase of School Buses	\$58,439	\$83,158	\$129,656	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$629	\$8,572			> 500%
	27700 Student Transportation; Contracted Transportation Services	\$143,234	\$123,353	\$145,346	\$134,619	-6%	9%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,136	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$319	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$105,786	\$107,757	\$132,867	\$130,597	23%	21%	-2%
	31400 Food Services Operations; Food Purchases	\$76,028	\$187,722	\$192,331	\$189,891	150%	1%	-1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$17,575	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$728	\$4,978	\$3,328		357%	-33%
Overhead and Operational Total		\$1,534,614	\$1,795,604	\$2,159,456	\$1,836,383	20%	2%	-15%
Nonoperational								
	33400 Athletic Coaches	\$133,224	\$185,127	\$161,336	\$147,950	11%	-20%	-8%
	33930 Latch Key Kid Program	\$10,646	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$153,303	\$0			-100%
	41080 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,080	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$9,896	\$1,492	\$5,000	\$4,717	-52%	216%	-6%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$41,271	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$0	\$48,945	\$93,141	\$31,770		-35%	-66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,828	\$652	\$5,098		-66%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$34,966	\$17,570			-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$48,151	\$18,024	\$113,321	\$29,743	-38%	65%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,069	\$28,795	\$10,000	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$20,000	\$40,000	\$40,000		100%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$0	\$7,531			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$21,628	\$39,415	\$37,212		72%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,327	\$0	\$228	\$2,899	-86%		> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$416,404	\$94,000	\$350,465	\$348,430	-16%	271%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$30,117	\$3,547	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$6,749	\$296,839	\$306,449	\$326,981	> 500%	10%	7%
Nonoperational Total		\$703,816	\$759,794	\$1,311,824	\$999,900	42%	32%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$26,882	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$51,881	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$231,660	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$305,951	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,430	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund Total		\$643,805	\$0	\$0	\$0			